

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND RECEIPTS
FISCAL YEAR ENDING JUNE 30, 2003**

	TOTAL COLLECTIONS	MONIES DIVERTED	AMOUNT TO GENERAL FUND
SALES TAX	\$2,261,303,328		
<i>Allocated to Municipalities</i>		\$311,004,878	
<i>Education Enhancement Fund</i>		194,417,406	
<i>Motor Vehicle Ad Valorem Tag Reduction Fund</i>		152,823,021	
<i>School Ad Valorem</i>		42,000,000	
<i>Public School Building Fund</i>		19,999,992	
<i>State Aid Road Fund</i>		3,000,000	
<i>Motor Vehicle Rental Sales Tax</i>		4,408,347	
<i>Four-Lane Construction Project</i>		4,611,446	
<i>Mississippi Fair Commission</i>		157,570	
<i>Department of Agriculture</i>		1,648,958	
<i>Airport Parking</i>		399,262	
<i>Budget Contingency Fund</i>		78,851,678	
<i>Sales Tax (Telecommunications)</i>		15,367,689	
Total		\$828,690,247	
			<u>\$1,432,613,081</u>
INDIVIDUAL INCOME TAX	\$1,309,873,343		
<i>Refund Account</i>		\$268,155,968	
<i>Budget Contingency Fund</i>		\$21,689,226	
			<u>\$1,020,028,149</u>
CORPORATE TAX	\$333,729,193		
<i>Refund Account</i>		\$44,951,565	
			<u>\$288,777,628</u>
USE TAX	\$200,142,955		
<i>Education Enhancement Fund</i>		\$16,877,661	
<i>School Ad Valorem</i>		4,000,000	
<i>Budget Contingency Fund</i>		5,112,185	
<i>Motor Vehicle Ad Valorem Tag Reduction Fund</i>		24,284,525	
Total		\$50,274,371	
			<u>\$149,868,584</u>
GAMING FEES AND TAXES	\$327,813,463		
<i>Gaming Counties Bond Sinking Fund</i>		\$36,000,000	
<i>Allocated to Municipalities & Counties</i>		107,892,916	
<i>Department of Transportation</i>		17,780,372	
Total		\$161,673,288	
			<u>\$166,140,175</u>
INSURANCE PREMIUM TAX	\$160,551,639		
<i>Municipalities</i>		\$6,444,904	
<i>County Fire Protection</i>		6,444,904	
<i>State Fire Academy Fund</i>		2,969,090	
<i>Budget Contingency Fund</i>		24,150,927	
<i>Insurance Department (Arson Reward)</i>		0	
<i>City of Jackson</i>		157,700	
Total		\$40,167,525	
			<u>\$120,384,114</u>
TOBACCO TAX	\$55,575,718		
			<u>\$55,575,718</u>
ALCOHOLIC BEVERAGE TAX	\$52,575,098		
<i>Department of Mental Health</i>		\$4,260,232	
<i>Allocated to Municipalities</i>		1,728,205	
<i>Allocated to Counties</i>		325,925	
Total		\$6,314,362	
			<u>\$46,260,736</u>
BEER AND WINE TAX	\$30,229,127		
			<u>\$30,229,127</u>
OIL SEVERANCE TAX	\$20,874,456		
<i>Allocated to Counties</i>		\$5,209,211	
<i>Oil Taxes Educational Trust Fund</i>		0	
<i>Oil Severance to Budget Contingency Fund</i>		15,665,024	
<i>Oil Tax on State Owned Land</i>		221	
Total		\$20,874,456	
			<u>\$0</u>
GAS SEVERANCE TAX	\$21,678,691		
<i>Allocated to Counties</i>		\$6,571,144	
<i>Gas Taxes Educational Trust Fund</i>		0	
<i>Gas Severance to Budget Contingency Fund</i>		15,107,466	
<i>Gas Tax on State Owned Land</i>		81	
Total		\$21,678,691	
			<u>\$0</u>

**MISSISSIPPI STATE TAX COMMISSION
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FISCAL YEAR ENDING JUNE 30, 2003**

	TOTAL COLLECTIONS	MONIES DIVERTED	AMOUNT TO GENERAL FUND
TIMBER SEVERANCE TAX	\$3,442,575		
<i>Timber Severance - Forest Services</i>		2,750,760	
<i>Timber Severance - Counties</i>		689,753	
Total		3,440,513	*
			<u>\$2,062</u>
ESTATE TAX	\$22,412,809		
			<u>\$22,412,809</u>
PRIVILEGE TAX (AUTO TAG FEES)	\$103,388,407		
<i>Department of Transportation</i>		\$44,302,285	
<i>Apportioned Tags</i>		7,642,924	
<i>Allocated to Counties</i>		23,775,028	
<i>Four-Lane Highway Project</i>		13,016,390	
<i>State Universities and Colleges</i>		1,078,419	
<i>I Love Animals</i>		18,648	
<i>Mailing Fees</i>		155,194	
<i>Mississippi Burn Center</i>		238,083	
<i>Veteran's Nursing Home</i>		122,860	
<i>Wildlife Heritage</i>		804,390	
<i>Grand Lodge of Mississippi</i>		13,534	
<i>Ducks Unlimited</i>		97,431	
<i>AKA/Alpha Phi Alpha</i>		19,061	
<i>Sunflower School</i>		37,816	
<i>Conservation Education</i>		12,778	
<i>MS Cattlemen's Foundation</i>		41,560	
<i>Choose Life Advisory Committee</i>		104,712	
<i>Delta Sigma Theta Sorority</i>		15,384	
<i>Mississippi Dept of Archives and History</i>		265,346	
<i>NASCAR</i>		10,618	
<i>Race Place Marketing, LLC</i>		89,057	
Total		\$91,861,518	
			<u>\$11,526,889</u>
CASUAL AUTO SALES	\$7,085,221		
			<u>\$7,085,221</u>
INSTALLMENT LOAN TAX	\$6,996,629		
			<u>\$6,996,629</u>
TITLE FEES	\$3,870,703		
			<u>\$3,870,703</u>
PETROLEUM TAX	\$413,398,100		
<i>Department of Transportation</i>		\$261,233,816	
<i>State Aid Road Fund</i>		51,792,511	
<i>Allocated to Counties</i>		40,594,235	
<i>Mississippi Groundwater Protection Trust Fund</i>		9,697,150	
<i>Department of Wildlife Conservation</i>		5,750,000	
<i>Department of Marine Resources</i>		3,050,000	
<i>Seawall Tax - Coast Counties</i>		5,920,806	
<i>IFTA Tax</i>		9,130,705	
<i>Road Protection - Coast Counties</i>		3,150,256	
<i>Municipal Aid</i>		1,547,295	
<i>Aeronautics Commission</i>		1,475,700	
<i>Fire Marshall's Office</i>		429,400	
<i>Dept of Ins Propane Education Fund</i>		165,748	
<i>Railroad Revitalization Fund</i>		176,928	
<i>Gaming Counties Bond Sinking Fund</i>		18,253,209	
<i>Collection Fees - Compressed Gas</i>		6,012	
Total		\$412,373,771	*
			<u>\$1,024,329</u>
TVA IN LIEU	\$16,575,242		
<i>TVA in Lieu (Counties)</i>		7,345,035	
<i>TVA in Lieu (Municipalities)</i>		3,735,017	
<i>TVA in Lieu (Schools)</i>		3,703,342	
Total		\$14,783,394	*
			<u>\$1,791,848</u>
STATEWIDE PRIVILEGE TAX	\$449,348		
			<u>\$449,348</u>

**MISSISSIPPI STATE TAX COMMISSION
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FISCAL YEAR ENDING JUNE 30, 2003**

	TOTAL COLLECTIONS	MONIES DIVERTED	AMOUNT TO GENERAL FUND
NUCLEAR IN LIEU	\$20,000,000		
<i>Allocated to Counties</i>		\$11,269,785	
<i>Allocated to Cities</i>		7,530,215	
Total		\$18,800,000	\$1,200,000
AMS SETTLEMENT	\$10,000,000		\$10,000,000
OTHER COLLECTIONS			
<i>Special Counties**</i>	\$34,993,295	\$34,993,295	
<i>Gross Public Utility Regulatory Fund</i>	5,421,156	5,387,465	33,691
<i>Environmental Protection Trust Fund - Management</i>	3,276,998	3,276,998	
<i>Environmental Protection Trust Fund - Waste Tire</i>	2,173,278	2,173,278	
<i>Railcar in Lieu</i>	3,315,721	3,315,721	
<i>Refund Accounts</i>	6,099,461	6,099,461	
<i>Gross City Utility Tax</i>	1,109,961	1,109,961	
<i>Department of Environmental Quality</i>	123,114	123,114	
<i>E911 Telephone Minimum Standards Service Charge</i>	1,339,896	1,339,896	
<i>Collection Fees</i>	1,606,062	1,606,062	
<i>Gross Railroad Regulation</i>	195,524	195,524	
<i>Special Agents</i>	403,198	403,198	
<i>Sales and Services Outside Agency</i>	116,046	116,046	
<i>Municipal Gas Utility Regulation</i>	25,000	25,000	
<i>Trailer Registration</i>	32,764	32,764	
<i>Mailing Fees - Tobacco</i>	7,018	7,018	
<i>Freeport Warehouse Tax</i>	10	0	10
<i>Mississippi Telecommunication Facility</i>	712,907	712,907	
<i>Miscellaneous General Fund Fees</i>	13,951	0	13,951
<i>Hazardous Waste Tax (Counties)</i>	52,763	52,763	
TOTAL TAX COMMISSION RECEIPTS	\$5,442,984,168	2,066,699,366	3,376,284,802

**See specific counties and cities below.

****COLLECTIONS FOR SPECIAL COUNTIES AND CITIES**

County or City	Amount Collected	County or City	Amount Collected
<i>Aberdeen</i>	57,884	<i>Magee</i>	126,274
<i>Adams County</i>	815,818	<i>Montgomery County</i>	22,104
<i>Batesville</i>	672,524	<i>Moss Point</i>	226,803
<i>Bay Springs</i>	6,183	<i>New Albany</i>	378,990
<i>Canton</i>	356,176	<i>Newton</i>	15,612
<i>Cleveland</i>	454,405	<i>Ocean Springs</i>	31,406
<i>Clinton</i>	82,321	<i>Oxford - Stadium</i>	1,009,557
<i>Coahoma County</i>	288,186	<i>Oxford</i>	111,221
<i>Columbus</i>	1,080,093	<i>Philadelphia</i>	90,081
<i>Corinth</i>	678,557	<i>Picayune</i>	256,751
<i>Desota County</i>	3,309,819	<i>Rankin County</i>	275,411
<i>Florence</i>	112,467	<i>Richland</i>	218,911
<i>Flowood</i>	758,915	<i>Ridgeland</i>	782,813
<i>Greenwood</i>	278,570	<i>Southaven</i>	67,507
<i>Grenada</i>	325,978	<i>Starkville</i>	836,917
<i>Hancock County</i>	146,498	<i>Starkville - Oktibbeha Tourism</i>	152,591
<i>Harrison County</i>	2,824,226	<i>Stone County</i>	185,435
<i>Harrison County Board of Supervisors</i>	1,412,113	<i>Tishomingo County</i>	10,256
<i>Hattiesburg</i>	2,839,027	<i>Tunica County</i>	2,443,770
<i>Hernando</i>	10,600	<i>Tupelo</i>	2,300,876
<i>Holly Springs</i>	193,339	<i>Tupelo Water Facilities</i>	2,331,853
<i>Jackson</i>	3,002,979	<i>Vicksburg</i>	360,076
<i>Kosciusko</i>	30,253	<i>Warren County</i>	725,080
<i>Lauderdale County</i>	394,804	<i>Washington County</i>	517,254
<i>Laurel</i>	863,856	<i>West Point</i>	185,258
<i>Lowndes County</i>	70,272	<i>Yazoo County</i>	264,625
		TOTAL	\$34,993,295

*Included in Miscellaneous Tax on Schedule A & B.